

GOVERNMENT OF WEST BENGAL
AGRICULTURE (INPUTS) DEPARTMENT
WRITERS' BUILDINGS
BLOCK-'F', 3RD FLOOR, KOLKATA-700 001

No.22(Sanction)-Inpt//AG/P/2S-06/09

Kolkata, the 23rd December, 2009.

MEMORANDUM

Sub: Administrative approval, Allotment and Sanction of fund as 1st instalment for implementation of schemes under Macro Mode Work Plan on Agriculture during the year 2009-10.

The undersigned is directed by order of the Governor to say that the Governor has been pleased to accord Administrative approval, allotment, sanction and release amounting **Rs.2458.33333 lakh (Rupees twenty-four crore fifty-eight lakh and thirty-three thousand and three hundred and thirty-three) only** as the 1st installment for implementation of schemes under Annual Macro Management Mode Work Plan during the year 2009-10. The above sanctioned fund of Rs. 2458.33333 lakh as shown in the annexure-I will be apportioned into 90% Central Share i.e. Rs.2212.49997 lakh and 10% State Share i.e. Rs.245.83333 lakh.

From the aforementioned sanctioned and released fund of Rs. 2458.33333 lakh, the undersigned is also directed to place the fund of **Rs.2214.44109 lakh at the disposal of Director of Agriculture, W.B.** subject to subsequent sub-allotment by him time to time among the concerned Drawing & Disbursing Officers. The detailed break-up of the fund of Rs.2214.44109 lakh is shown in the **Annexure-“A(Agriculture Sector) and B to H”**.

The undersigned is further directed by order of the Governor to say that the Governor has been pleased to accord permission for **advance drawal of a fund of Rs.506.29456 lakh only**, out of aforementioned fund of Rs.2214.44109 lakh placed at the disposal of the Director of Agriculture, West Bengal for implementation the components as shown in the **annexure-‘A(Agriculture Sector)’ & ‘H’** during 2009-10 subject to condition that adjustment should be made within sixty (60) days from the date of drawal and **the advance will be drawn in T.R. Form No.31.**

The above fund of Rs. 2214.44109 lakh (Rupees twenty-two crore fourteen lakh and forty-four thousand one hundred and nine) only which is placed at the disposal of Director of Agriculture, W.B. only will be met from the following Heads of Accounts as mentioned against each under Demand No. ‘5’ and Department Code ‘AG’. While sub-allotting head-wise allotment should be followed strictly.

- (1) “2401-Crop Husbandry-00-800-Other Expenditure-CS-Centrally Sponsored (New Schemes)-001-Annual Macro Management Mode Work Plan on Agricultural Development Work (AG)-50-Other Charges”.
– **Rs.597.89909 lakh**

Key Code: 2401-00-800-CS-001-V-50

- (2) “2401-Crop Husbandry-00-789-Special Component Plan for SC-CS-Centrally Sponsored (New Schemes)-003-Annual Macro Management Mode Work Plan on Agricultural Development Works [AG]-50-Other Charges”.
– **Rs.797.19879 lakh**

Key Code : 2401-00-789-CS-003-V-50

- (3) “2401-Crop Husbandry-00-796-Tribal Area Sub-Plan-CS-Centrally Sponsored (New Schemes)-006-Annual Macro Management Mode Work Plan on Agricultural Development Works [AG]-50-Other Charges”.
– **Rs.597.89910 lakh**

Key Code : 2401-00-796-CS-006-V-50

- (4) “2401-Crop Husbandry-00-800-Other Expenditure-SP-State Plan (Annual Plan and 11th Plan)- 006-Annual Macro Management Mode Work Plan on Agricultural Development Work (State Share)[AG]-50-Other Charges”.
– **Rs.66.43323 lakh**

Key Code : 2401-00-800-SP-006-V-50

- (5) “2401-Crop Husbandry-00-789-Special Component Plan for SC-SP-State Plan (Annual Plan and 11th Plan)-025-Annual Macro Management Mode Work Plan on Agriculture Development Works [AG]-50-Other Charges”.
– **Rs.105.01088 lakh**

Key Code : 2401-00-789-SP-025-V-50

- (6) "2401-Crop Husbandry-00-796-Tribal Area Sub-Plan-SP-State Plan (Annual Plan and 11th Plan)-030-Annual Macro Management Mode Work Plan on Agriculture Development Work [AG]-50-Other Charges"
- **Rs.50.00 lakh**

Key Code : 2401-00-796-SP-030-V-50

The balance fund of **Rs.243.89224 lakh** is placed at the disposal of **Principal Chief Conservator of Forest & Ex-officio Principal Secretary, Deptt. of Forest** who will sub-allot the same to the concerned Drawing & Disbursing Officers under the scheme "RVP-FPR" as per **annexure- 'A - (Forest Sector)'** and the aforesaid fund will be met from the following Heads of Accounts under Demand No. '5' and Department Code 'AG'. While sub-allotting head-wise allotment should be followed strictly.

- (1) "2401-Crop Husbandry-00-800-Other Expenditure-CS-Centrally Sponsored (New Schemes)-001-Annual Macro Management Mode Work Plan on Agricultural Development Work (AG)-50-Other Charges".
- **Rs.65.85091 lakh**

Key Code: 2401-00-800-CS-001-V-50

- (2) "2401-Crop Husbandry-00-789-Special Component Plan for SC-CS-Centrally Sponsored (New Schemes)-003-Annual Macro Management Mode Work Plan on Agricultural Development Works [AG]-50-Other Charges".
- **Rs.87.80121 lakh**

Key Code : 2401-00-789-CS-003-V-50

- (3) "2401-Crop Husbandry -00 -796 -Tribal Area Sub-Plan-CS-Centrally Sponsored (New Schemes) -006 -Annual Macro Management Mode Work Plan on Agricultural Development Works [AG]-50-Other Charges".
- **Rs.65.85090 lakh**

Key Code : 2401-00-796-CS-006-V-50

- (4) "2401-Crop Husbandry-00-800-Other Expenditure-SP-State Plan (Annual Plan and 11th Plan)- 006-Annual Macro Management Mode Work Plan on Agricultural Development Work (State Share)[AG]-50-Other Charges".
- **Rs.7.31677 lakh**

Key Code : 2401-00-800-SP-006-V-50

- (5) "2401-Crop Husbandry-00-789-Special Component Plan for SC-SP-State Plan (Annual Plan and 11th Plan)-025-Annual Macro Management Mode Work Plan on Agriculture Development Works [AG]-50-Other Charges".
- **Rs.17.07245 lakh**

Key Code : 2401-00-789-SP-025-V-50

The above sanctioned, allotted and released fund will be expended for the schemes as detailed component wise in **annexure-A to H** subject to the following conditions:-

- (1) availability of fund,
- (2) strict observance of guidelines of the revised Macro Management of Agriculture during 2009-10,
- (3) strict observance of all relevant F.R.s / Norms of this Govt.

2nd instalment will be released subject to early submission of U/C of above fund.

The Accountant General, W.B. and the Pay & Accounts Officer-I, Kolkata Pay and Accounts Office are being informed accordingly.

This order issues in the light of the concurrence of Finance Department vide their **U.O.4136 Gr-'AI' dated:16.12.09**

Sd/- A. K. Das

Joint Secretary
to the Government of West Bengal.


Contd/.....P/3

No.22(Sanction)/1(150)-Inpt.

Kolkata, the 23rd December, 2009.

Copy forwarded for information and necessary action to :-

- (1) The Principal Accountant General (A&E), W.B., Treasury Buildings, Kolkata-1.
- (2) The Accountant General (Fund), 8, K. S. Roy Road, GI Press Bldg., Kolkata-1.
- (3) The Pay & Accounts Officer-I, Kolkata Pay and Accounts Office, 81/2/2, Phears Lane, Kolkata - 12.
- (4) Joint Secretary, Govt. of India, Ministry of Agriculture, Deptt. of Agriculture & Cooperation, Macro Mode Division, Krishi Bhawan, New Delhi- 110 001
- (5) The Director of Agriculture, Govt. of West Bengal.
- (6) Deputy Secretary, Govt. of India, Ministry of Agriculture, Department of Agriculture & Cooperation, Plan & Policy Division, Krishi Bhawan, New Delhi- 110 001
- (7) The Joint Secretary Group-A / Joint Secretary Group-N, Finance Deptt.
- (8) The Joint Secretary Development & Planning Deptt.
- (9) The Chief Conservator of Forest & E O Pr. Secretary, Deptt. Of Forest, W B
- (10) Budget & Planning Cell of this Deptt./ Development Branch of this Department
- (11) ^{Sr.} The Technical Director, N.I.C., West Bengal Unit, Writers' Bldgs'. Kol-1,
(She is requested to up-load the G. O. in Deptt.'s Web site.)
- (12) Joint Director of Agriculture (Range)/Dy. Director of Agriculture
(Range) _____
- (13) The Special Officer (A/cs.) of this deptt.
- (14) The Addl. Director of Agriculture _____
- (15) The Sabadhipati _____, Zilla Parishad _____
- (16) The Treasury Officer _____
- (17) The Deputy Director of Agriculture (Administration), District:- _____
- (18) Agricultural Finance Corporation Ltd., 4, Gangadhar Babu Lane, 2nd Floor, Kol - 12
- (19) Dr. M. M. Adhikari, B.C.K.V, Kalyani, Nadia
- (20) Guard file.


Joint Secretary
to the Government of West Bengal.

23/12/09

